

GOVERNMENT OF TELANGANA
ABSTRACT

TOURISM - Budget Estimates – 2016-17 - Administrative Sanction Order for **Rs.9,80,86,000/-** to YAT & C (PMU) Department under Plan budget – Accorded.

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YOUTH ADVANCEMENT, TOURISM & CULTURE (T & PMU) DEPARTMENT

G.O.RT.No. 502

Dated: 09/08/2016
Read the following:-

- 1.G.O.Ms.No.59, Finance (BG.I) Dept., Dt. 30-03-2001.
 - 2.G.O.Ms.No.43, Finance (BG) Dept.,Dt.31.03.2016
 - 3.G.O.Ms.No.48, Finance (BG) Dept., Dt.12.04.2016.
 - 4.G.O.Rt.No.1704, Finance (EBS.I) Dept., Dt. 26.04.2016.
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ORDER:-

In the reference 4th read above, Finance (EBS.I) Department have issued Budget Release Order for **Rs.9,80,86,000-00 (Rupees nine crores eighty lakhs and eighty-six thousand only)** to Youth Advancement, Tourism & Culture (T&PMU) Department towards release of 1st quarter budget under Plan Schemes as follows:

(Rupees in thousands)

Sl. No.	Head of Account	Charged / Voted	Provision in BE 2016-17	Additional Amount sanctioned	Amounts reappropriated	Total Provision in BE 2016-17	Amount already authorised	Amount authorised now	Balance amount available
Scheme Name:PMU – Advertisements, Sales & Publicity expenses in National and International Travel Marts organizing tourism events, sponsorship, fairs and festival and other expenditure Procedure of Drawal of Funds:Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
1.	3452-01-102-11-20-500-503	V	27,23,44	--	--	27,23,44	--	6,80,86	20,42,58
Scheme Name:PMU-Establishment of Telangana TV and Film Institute Procedure of Drawal of Funds:Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
2.	3452-01-102-11-22-500-503	V	1,00,00	--	--	1,00,00	--	25,00	75,00
Scheme Name:PMU-Happening Hyderabad (including HCVB Organizing Programme and Sponsorship of events in Hyderabad Procedure of Drawal of Funds:Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
3.	3452-01-102-11-21-500-503	V	1,00,00	--	--	1,00,00	--	25,00	75,00
Scheme Name:PMU-Tourism Infrastructure and Development and up-gradation of new and existing tourism units Procedure of Drawal of Funds:Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
4.	3452-01-102-11-18-500-503	V	10,00,00	--	--	10,00,00	--	2,50,00	7,50,00
	TOTAL		39,23,44	--	--	39,23,44	--	9,80,86	29,42,58

2. Government hereby accord administrative sanction for an amount of Rs.9,80,86,000 (Rupees nine crores eighty lakhs and eighty-six thousand only) to Youth Advancement, Tourism & Culture (T&PMU) Department towards release of 1st quarter budget under Plan Schemes.

3. The Assistant Secretary to Government & Drawing & Disbursing Officer, YAT & C (PMU) Department, is authorized to draw the amount subject to compliance with other procedure and rules in vogue.

(P.T.O.)

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4. This order does not require the concurrence of the Finance Department of the Budget Release Order issued in the reference 4th read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**B. VENKATESAM
SECRETARY TO GOVERNMENT**

To

The Assistant Secretary to Government & Drawing and Disbursing Officer, YAT & C (PMU) Department.

The Deputy Pay & Accounts Officer, Secretariat Branch, Hyderabad.

The YAT & C (PMU-Claims) Department.

Copy to

The Finance (BG) Department

The Finance (EBS.I) Department

The Accountant General (A&E), Hyderabad

SF/SCs

//FORWARDED::BY ORDER//

SECTION OFFICER